## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 39.097.400,00 | 25.820.369,81 | 66,04% | 25.294.506,33 | 64,70% | 22.234.809,42 | 56,87% | 13.277.030,19 | 33,96% | 3.585.560,39 | 9,17% |
| 01 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 01 | | **39.097.400,00** | **25.820.369,81** | **66,04%** | **25.294.506,33** | **64,70%** | **22.234.809,42** | **56,87%** | **13.277.030,19** | **33,96%** | **3.585.560,39** | **9,17%** |
| 02 | 02001 | 8.906.478,00 | 5.408.985,56 | 60,73% | 5.379.551,04 | 60,40% | 4.622.903,39 | 51,90% | 3.497.492,44 | 39,27% | 786.082,17 | 8,83% |
| 02 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 02 | | **8.906.478,00** | **5.408.985,56** | **60,73%** | **5.379.551,04** | **60,40%** | **4.622.903,39** | **51,90%** | **3.497.492,44** | **39,27%** | **786.082,17** | **8,83%** |
| 03 | 03001 | 1.573.210,75 | 915.688,64 | 58,21% | 915.688,64 | 58,21% | 915.688,64 | 58,21% | 657.522,11 | 41,79% | 0,00 | 0,00% |
| 03 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 03 | | **1.573.210,75** | **915.688,64** | **58,21%** | **915.688,64** | **58,21%** | **915.688,64** | **58,21%** | **657.522,11** | **41,79%** | **0,00** | **0,00%** |
| 04 | 04001 | 26.608.902,25 | 18.559.399,40 | 69,75% | 18.559.399,40 | 69,75% | 15.119.979,95 | 56,82% | 8.049.502,85 | 30,25% | 3.439.419,45 | 12,93% |
| 04 | 04010 | 79.011.550,49 | 60.551.482,64 | 76,64% | 49.639.068,24 | 62,83% | 36.739.468,46 | 46,50% | 18.460.067,85 | 23,36% | 23.812.014,18 | 30,14% |
| 04 | 04011 | 59.632.922,23 | 38.653.616,23 | 64,82% | 37.557.524,28 | 62,98% | 29.101.335,29 | 48,80% | 20.979.306,00 | 35,18% | 9.552.280,94 | 16,02% |
| 04 | 04012 | 81.688.066,84 | 20.057.286,23 | 24,55% | 19.881.836,22 | 24,34% | 12.679.448,05 | 15,52% | 61.630.780,61 | 75,45% | 7.377.838,18 | 9,03% |
| 04 | 04013 | 4.708.780,44 | 3.267.944,97 | 69,40% | 3.267.944,97 | 69,40% | 2.319.786,88 | 49,27% | 1.440.835,47 | 30,60% | 948.158,09 | 20,14% |
| 04 | 04014 | 49.079.348,96 | 31.804.807,40 | 64,80% | 25.918.362,09 | 52,81% | 21.094.851,94 | 42,98% | 17.274.541,56 | 35,20% | 10.709.955,46 | 21,82% |
| 04 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | | **300.729.571,21** | **172.894.536,87** | **57,49%** | **154.824.135,20** | **51,48%** | **117.054.870,57** | **38,92%** | **127.835.034,34** | **42,51%** | **55.839.666,30** | **18,57%** |
| 07 | 07001 | 310.225.685,06 | 174.918.664,51 | 56,38% | 174.910.365,37 | 56,38% | 173.502.903,65 | 55,93% | 135.307.020,55 | 43,62% | 1.415.760,86 | 0,46% |
| 07 | 07010 | 22.084.928,70 | 8.010.705,48 | 36,27% | 4.403.417,33 | 19,94% | 2.059.325,38 | 9,32% | 14.074.223,22 | 63,73% | 5.951.380,10 | 26,95% |
| 07 | 07011 | 169.140.202,73 | 83.944.648,45 | 49,63% | 69.845.142,99 | 41,29% | 19.548.093,82 | 11,56% | 85.195.554,28 | 50,37% | 64.396.554,63 | 38,07% |
| 07 | 07012 | 11.082.034,15 | 579.887,93 | 5,23% | 579.887,93 | 5,23% | 509.559,54 | 4,60% | 10.502.146,22 | 94,77% | 70.328,39 | 0,63% |
| 07 | | **512.532.850,64** | **267.453.906,37** | **52,18%** | **249.738.813,62** | **48,73%** | **195.619.882,39** | **38,17%** | **245.078.944,27** | **47,82%** | **71.834.023,98** | **14,02%** |
| 11 | 11001 | 45.246.229,53 | 28.545.438,58 | 63,09% | 27.910.639,15 | 61,69% | 21.815.427,08 | 48,21% | 16.700.790,95 | 36,91% | 6.730.011,50 | 14,87% |
| 11 | 11010 | 96.833.018,87 | 86.560.727,26 | 89,39% | 86.064.489,22 | 88,88% | 57.485.895,45 | 59,37% | 10.272.291,61 | 10,61% | 29.074.831,81 | 30,03% |
| 11 | 11011 | 186.240.321,28 | 128.640.365,66 | 69,07% | 128.604.832,55 | 69,05% | 92.304.359,04 | 49,56% | 57.599.955,62 | 30,93% | 36.336.006,62 | 19,51% |
| 11 | 11014 | 8.240.941,40 | 4.710.727,45 | 57,16% | 4.710.727,45 | 57,16% | 4.705.338,25 | 57,10% | 3.530.213,95 | 42,84% | 5.389,20 | 0,07% |
| 11 | 11015 | 9.630.932,54 | 6.809.499,97 | 70,70% | 5.612.068,37 | 58,27% | 3.839.440,27 | 39,87% | 2.821.432,57 | 29,30% | 2.970.059,70 | 30,84% |
| 11 | 11016 | 4.863.064,28 | 2.985.582,07 | 61,39% | 2.985.582,07 | 61,39% | 2.733.141,79 | 56,20% | 1.877.482,21 | 38,61% | 252.440,28 | 5,19% |
| 11 | 11018 | 3.268.620,96 | 1.717.195,64 | 52,54% | 1.717.195,64 | 52,54% | 1.430.917,70 | 43,78% | 1.551.425,32 | 47,46% | 286.277,94 | 8,76% |
| 11 | 11019 | 3.719.485,04 | 2.989.992,42 | 80,39% | 2.989.992,42 | 80,39% | 1.031.073,53 | 27,72% | 729.492,62 | 19,61% | 1.958.918,89 | 52,67% |
| 11 | 11020 | 1.308.967,33 | 707.213,81 | 54,03% | 707.213,81 | 54,03% | 707.213,81 | 54,03% | 601.753,52 | 45,97% | 0,00 | 0,00% |
| 11 | 11022 | 392.649.149,94 | 269.557.440,66 | 68,65% | 269.376.405,67 | 68,60% | 247.111.299,13 | 62,93% | 123.091.709,28 | 31,35% | 22.446.141,53 | 5,72% |
| 11 | 11023 | 108.609.186,74 | 90.188.953,43 | 83,04% | 90.056.049,18 | 82,92% | 52.027.794,72 | 47,90% | 18.420.233,31 | 16,96% | 38.161.158,71 | 35,14% |
| 11 | 11104 | 41.336.791,10 | 35.175.554,57 | 85,10% | 35.123.243,05 | 84,97% | 25.945.932,87 | 62,77% | 6.161.236,53 | 14,90% | 9.229.621,70 | 22,33% |
| 11 | 11120 | 19.489.928,96 | 12.638.862,89 | 64,85% | 12.632.961,96 | 64,82% | 10.919.204,78 | 56,02% | 6.851.066,07 | 35,15% | 1.719.658,11 | 8,82% |
| 11 | 11205 | 6.826.638,69 | 3.802.468,59 | 55,70% | 3.774.468,59 | 55,29% | 3.485.087,23 | 51,05% | 3.024.170,10 | 44,30% | 317.381,36 | 4,65% |
| 11 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | | **928.263.276,66** | **675.030.023,00** | **72,72%** | **672.265.869,13** | **72,42%** | **525.542.125,65** | **56,62%** | **253.233.253,66** | **27,28%** | **149.487.897,35** | **16,10%** |
| 12 | 12001 | 41.595.050,63 | 32.578.800,31 | 78,32% | 32.559.206,81 | 78,28% | 23.087.410,80 | 55,51% | 9.016.250,32 | 21,68% | 9.491.389,51 | 22,82% |
| 12 | 12013 | 12.341.818,44 | 8.370.192,47 | 67,82% | 5.933.449,48 | 48,08% | 4.765.705,89 | 38,61% | 3.971.625,97 | 32,18% | 3.604.486,58 | 29,21% |
| 12 | 12014 | 7.329.780,22 | 3.525.850,68 | 48,10% | 3.525.850,68 | 48,10% | 3.525.850,68 | 48,10% | 3.803.929,54 | 51,90% | 0,00 | 0,00% |
| 12 | 12015 | 6.589.427,99 | 3.782.006,81 | 57,40% | 3.782.006,81 | 57,40% | 3.274.931,58 | 49,70% | 2.807.421,18 | 42,60% | 507.075,23 | 7,70% |
| 12 | 12016 | 34.881.285,61 | 21.899.741,07 | 62,78% | 21.899.741,07 | 62,78% | 18.636.421,23 | 53,43% | 12.981.544,54 | 37,22% | 3.263.319,84 | 9,36% |
| 12 | 12017 | 5.082.999,68 | 2.944.308,50 | 57,92% | 2.944.308,50 | 57,92% | 2.752.139,40 | 54,14% | 2.138.691,18 | 42,08% | 192.169,10 | 3,78% |
| 12 | 12018 | 24.311.730,40 | 13.394.724,15 | 55,10% | 13.394.724,15 | 55,10% | 13.275.144,29 | 54,60% | 10.917.006,25 | 44,90% | 119.579,86 | 0,49% |
| 12 | 12019 | 1.785.514,13 | 1.082.204,26 | 60,61% | 1.082.204,26 | 60,61% | 982.824,29 | 55,04% | 703.309,87 | 39,39% | 99.379,97 | 5,57% |
| 12 | 12024 | 29.692.503,06 | 19.254.741,30 | 64,85% | 19.034.914,05 | 64,11% | 9.371.147,03 | 31,56% | 10.437.761,76 | 35,15% | 9.883.594,27 | 33,29% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 12025 | 27.744.717,79 | 11.596.814,07 | 41,80% | 11.567.684,71 | 41,69% | 8.953.844,24 | 32,27% | 16.147.903,72 | 58,20% | 2.642.969,83 | 9,53% |
| 12 | 12026 | 7.200.407,03 | 4.682.606,59 | 65,03% | 4.682.606,59 | 65,03% | 3.871.765,52 | 53,77% | 2.517.800,44 | 34,97% | 810.841,07 | 11,26% |
| 12 | 12027 | 78.539.151,32 | 26.524.657,39 | 33,77% | 17.132.359,54 | 21,81% | 10.873.453,49 | 13,84% | 52.014.493,93 | 66,23% | 15.651.203,90 | 19,93% |
| 12 | 12028 | 21.867.425,67 | 14.141.527,55 | 64,67% | 12.009.706,25 | 54,92% | 4.596.302,70 | 21,02% | 7.725.898,12 | 35,33% | 9.545.224,85 | 43,65% |
| 12 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | | **298.961.811,97** | **163.778.175,15** | **54,78%** | **149.548.762,90** | **50,02%** | **107.966.941,14** | **36,11%** | **135.183.636,82** | **45,22%** | **55.811.234,01** | **18,67%** |
| 14 | 14001 | 19.988.864,13 | 10.541.208,75 | 52,74% | 10.394.029,69 | 52,00% | 7.398.108,44 | 37,01% | 9.447.655,38 | 47,26% | 3.143.100,31 | 15,72% |
| 14 | 14010 | 33.375.851,38 | 16.964.280,00 | 50,83% | 7.657.181,00 | 22,94% | 3.086.437,58 | 9,25% | 16.411.571,38 | 49,17% | 13.877.842,42 | 41,58% |
| 14 | 14012 | 219.195.090,49 | 171.584.198,45 | 78,28% | 145.524.495,50 | 66,39% | 96.889.838,42 | 44,20% | 47.610.892,04 | 21,72% | 74.694.360,03 | 34,08% |
| 14 | 14013 | 86.036.383,64 | 57.849.089,43 | 67,24% | 54.377.605,58 | 63,20% | 4.787.358,81 | 5,56% | 28.187.294,21 | 32,76% | 53.061.730,62 | 61,67% |
| 14 | 14203 | 1.613.992.571,47 | 926.157.002,65 | 57,38% | 925.496.668,59 | 57,34% | 905.915.994,32 | 56,13% | 687.835.568,82 | 42,62% | 20.241.008,33 | 1,25% |
| 14 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | | **1.972.588.761,11** | **1.183.095.779,28** | **59,98%** | **1.143.449.980,36** | **57,97%** | **1.018.077.737,57** | **51,61%** | **789.492.981,83** | **40,02%** | **165.018.041,71** | **8,37%** |
| 15 | 15001 | 30.446.197,92 | 20.323.981,18 | 66,75% | 20.323.208,49 | 66,75% | 16.316.767,05 | 53,59% | 10.122.216,74 | 33,25% | 4.007.214,13 | 13,16% |
| 15 | 15002 | 77.880.751,90 | 8.726.099,86 | 11,20% | 8.726.099,86 | 11,20% | 8.726.099,86 | 11,20% | 69.154.652,04 | 88,80% | 0,00 | 0,00% |
| 15 | 15010 | 114.154.554,34 | 91.711.108,16 | 80,34% | 87.908.295,95 | 77,01% | 60.646.688,17 | 53,13% | 22.443.446,18 | 19,66% | 31.064.419,99 | 27,21% |
| 15 | 15011 | 159.709.021,42 | 107.300.598,78 | 67,19% | 107.127.949,89 | 67,08% | 89.244.481,68 | 55,88% | 52.408.422,64 | 32,81% | 18.056.117,10 | 11,31% |
| 15 | 15012 | 1.362.281.470,88 | 915.591.415,96 | 67,21% | 848.361.592,29 | 62,28% | 842.893.013,82 | 61,87% | 446.690.054,92 | 32,79% | 72.698.402,14 | 5,34% |
| 15 | 15014 | 1.055.447.800,80 | 1.031.907.020,58 | 97,77% | 1.031.607.020,58 | 97,74% | 696.405.956,99 | 65,98% | 23.540.780,22 | 2,23% | 335.501.063,59 | 31,79% |
| 15 | 15015 | 210.602.652,05 | 147.640.450,96 | 70,10% | 140.670.032,88 | 66,79% | 49.014.008,39 | 23,27% | 62.962.201,09 | 29,90% | 98.626.442,57 | 46,83% |
| 15 | 15016 | 2.563.724.642,67 | 1.749.360.934,08 | 68,24% | 1.749.360.934,08 | 68,24% | 1.748.631.130,26 | 68,21% | 814.363.708,59 | 31,76% | 729.803,82 | 0,03% |
| 15 | 15017 | 551.580,13 | 282.983,66 | 51,30% | 282.983,66 | 51,30% | 282.868,81 | 51,28% | 268.596,47 | 48,70% | 114,85 | 0,02% |
| 15 | 15019 | 173.005.642,56 | 134.222.725,94 | 77,58% | 120.430.134,53 | 69,61% | 88.327.576,95 | 51,05% | 38.782.916,62 | 22,42% | 45.895.148,99 | 26,53% |
| 15 | 15020 | 68.401.412,76 | 27.064.666,18 | 39,57% | 26.821.762,20 | 39,21% | 18.624.344,42 | 27,23% | 41.336.746,58 | 60,43% | 8.440.321,76 | 12,34% |
| 15 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | | **5.816.205.727,43** | **4.234.131.985,34** | **72,80%** | **4.141.620.014,41** | **71,21%** | **3.619.112.936,40** | **62,22%** | **1.582.073.742,09** | **27,20%** | **615.019.048,94** | **10,57%** |
| 16 | 16001 | 32.295.644,89 | 20.781.049,41 | 64,35% | 20.684.010,96 | 64,05% | 17.245.956,90 | 53,40% | 11.514.595,48 | 35,65% | 3.535.092,51 | 10,95% |
| 16 | 16010 | 42.466.557,10 | 33.004.055,94 | 77,72% | 27.053.051,10 | 63,70% | 15.489.764,71 | 36,48% | 9.462.501,16 | 22,28% | 17.514.291,23 | 41,24% |
| 16 | 16012 | 10.080.044,02 | 6.299.319,69 | 62,49% | 5.347.703,24 | 53,05% | 4.494.056,64 | 44,58% | 3.780.724,33 | 37,51% | 1.805.263,05 | 17,91% |
| 16 | 16014 | 60.501.078,08 | 45.230.324,33 | 74,76% | 32.355.584,82 | 53,48% | 15.652.634,86 | 25,87% | 15.270.753,75 | 25,24% | 29.577.689,47 | 48,89% |
| 16 | 16015 | 31.972.225,15 | 20.466.816,81 | 64,01% | 8.788.816,81 | 27,49% | 5.066.481,66 | 15,85% | 11.505.408,34 | 35,99% | 15.400.335,15 | 48,17% |
| 16 | 16017 | 102.309.741,66 | 68.783.178,68 | 67,23% | 21.217.612,35 | 20,74% | 12.899.031,73 | 12,61% | 33.526.562,98 | 32,77% | 55.884.146,95 | 54,62% |
| 16 | 16018 | 6.912.089,56 | 3.567.080,32 | 51,61% | 3.567.080,32 | 51,61% | 3.283.580,54 | 47,50% | 3.345.009,24 | 48,39% | 283.499,78 | 4,10% |
| 16 | 16019 | 277.598.634,70 | 180.018.292,73 | 64,85% | 128.407.360,21 | 46,26% | 27.515.938,85 | 9,91% | 97.580.341,97 | 35,15% | 152.502.353,88 | 54,94% |
| 16 | 16202 | 152.945.780,56 | 93.114.344,78 | 60,88% | 92.047.631,30 | 60,18% | 65.935.460,02 | 43,11% | 59.831.435,78 | 39,12% | 27.178.884,76 | 17,77% |
| 16 | 16206 | 23.545.150,51 | 14.870.153,12 | 63,16% | 14.230.723,57 | 60,44% | 11.613.296,40 | 49,32% | 8.674.997,39 | 36,84% | 3.256.856,72 | 13,83% |
| 16 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | | **740.626.946,23** | **486.134.615,81** | **65,64%** | **353.699.574,68** | **47,76%** | **179.196.202,31** | **24,20%** | **254.492.330,42** | **34,36%** | **306.938.413,50** | **41,44%** |
| 17 | 17001 | 37.733.672,78 | 21.668.614,32 | 57,43% | 21.552.970,60 | 57,12% | 16.802.442,36 | 44,53% | 16.065.058,46 | 42,57% | 4.866.171,96 | 12,90% |
| 17 | 17010 | 20.683.242,08 | 15.695.693,87 | 75,89% | 15.695.693,87 | 75,89% | 12.624.040,54 | 61,04% | 4.987.548,21 | 24,11% | 3.071.653,33 | 14,85% |
| 17 | 17011 | 22.533.160,50 | 10.512.231,82 | 46,65% | 10.512.231,82 | 46,65% | 10.424.642,93 | 46,26% | 12.020.928,68 | 53,35% | 87.588,89 | 0,39% |
| 17 | 17012 | 157.129.225,04 | 112.890.180,86 | 71,85% | 92.968.709,39 | 59,17% | 44.691.435,03 | 28,44% | 44.239.044,18 | 28,15% | 68.198.745,83 | 43,40% |
| 17 | 17013 | 4.656.192,11 | 2.448.007,78 | 52,58% | 2.448.007,55 | 52,58% | 2.067.389,17 | 44,40% | 2.208.184,33 | 47,42% | 380.618,61 | 8,17% |
| 17 | 17014 | 807.485,89 | 163.297,14 | 20,22% | 163.297,14 | 20,22% | 163.297,14 | 20,22% | 644.188,75 | 79,78% | 0,00 | 0,00% |
| 17 | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | | **243.542.978,40** | **163.378.025,79** | **67,08%** | **143.340.910,37** | **58,86%** | **86.773.247,17** | **35,63%** | **80.164.952,61** | **32,92%** | **76.604.778,62** | **31,45%** |
| 19 | 19102CO09 | 693.337,00 | 647.955,91 | 93,45% | 629.839,50 | 90,84% | 353.747,10 | 51,02% | 45.381,09 | 6,55% | 294.208,81 | 42,43% |
| 19 | 19102RM01 | 1.670.892,00 | 1.423.576,00 | 85,20% | 1.360.994,49 | 81,45% | 857.996,33 | 51,35% | 247.316,00 | 14,80% | 565.579,67 | 33,85% |
| 19 | 19102CO08 | 462.284,00 | 397.957,09 | 86,08% | 377.246,38 | 81,60% | 246.266,42 | 53,27% | 64.326,91 | 13,92% | 151.690,67 | 32,81% |
| 19 | 19102RM02 | 2.267.493,00 | 1.881.713,37 | 82,99% | 1.746.330,18 | 77,02% | 1.127.866,79 | 49,74% | 385.779,63 | 17,01% | 753.846,58 | 33,25% |
| 19 | 19102RM05 | 2.785.680,00 | 2.419.945,85 | 86,87% | 2.251.626,43 | 80,83% | 1.504.378,99 | 54,00% | 365.734,15 | 13,13% | 915.566,86 | 32,87% |
| 19 | 19102CO07 | 195.584,00 | 164.599,49 | 84,16% | 161.323,91 | 82,48% | 109.744,78 | 56,11% | 30.984,51 | 15,84% | 54.854,71 | 28,05% |
| 19 | 19102RM04 | 1.901.770,00 | 1.594.467,30 | 83,84% | 1.452.972,65 | 76,40% | 890.091,38 | 46,80% | 307.302,70 | 16,16% | 704.375,92 | 37,04% |
| 19 | 19102RM03 | 609.140,00 | 439.333,83 | 72,12% | 399.080,08 | 65,52% | 252.630,99 | 41,47% | 169.806,17 | 27,88% | 186.702,84 | 30,65% |
| 19 | 19102CO06 | 867.557,00 | 738.271,36 | 85,10% | 724.571,13 | 83,52% | 487.363,62 | 56,18% | 129.285,64 | 14,90% | 250.907,74 | 28,92% |
| 19 | 19102CA04 | 1.091.919,00 | 855.709,62 | 78,37% | 833.375,95 | 76,32% | 532.644,55 | 48,78% | 236.209,38 | 21,63% | 323.065,07 | 29,59% |
| 19 | 19102CA05 | 269.643,00 | 187.598,34 | 69,57% | 174.369,95 | 64,67% | 109.457,37 | 40,59% | 82.044,66 | 30,43% | 78.140,97 | 28,98% |
| 19 | 19102CA03 | 984.770,00 | 782.946,84 | 79,51% | 752.624,51 | 76,43% | 491.719,86 | 49,93% | 201.823,16 | 20,49% | 291.226,98 | 29,57% |
| 19 | 19102CA02 | 694.664,00 | 518.733,00 | 74,67% | 496.124,99 | 71,42% | 350.488,26 | 50,45% | 175.931,00 | 25,33% | 168.244,74 | 24,22% |
| 19 | 19102CO01 | 658.749,00 | 571.628,58 | 86,77% | 550.530,28 | 83,57% | 338.194,96 | 51,34% | 87.120,42 | 13,23% | 233.433,62 | 35,44% |
| 19 | 19102CO04 | 776.443,00 | 651.814,99 | 83,95% | 617.720,21 | 79,56% | 389.469,16 | 50,16% | 124.628,01 | 16,05% | 262.345,83 | 33,79% |
| 19 | 19102RM07 | 1.195.321,00 | 1.044.881,35 | 87,41% | 977.528,37 | 81,78% | 646.009,59 | 54,04% | 150.439,65 | 12,59% | 398.871,76 | 33,37% |
| 19 | 19102CO03 | 541.746,00 | 442.250,36 | 81,63% | 427.459,48 | 78,90% | 223.586,04 | 41,27% | 99.495,64 | 18,37% | 218.664,32 | 40,36% |
| 19 | 19102CO02 | 485.344,00 | 406.107,09 | 83,67% | 381.521,39 | 78,61% | 198.650,22 | 40,93% | 79.236,91 | 16,33% | 207.456,87 | 42,74% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102RM17 | 786.741,00 | 624.886,64 | 79,43% | 578.674,36 | 73,55% | 321.171,55 | 40,82% | 161.854,36 | 20,57% | 303.715,09 | 38,60% |
| 19 | 19102RM20 | 2.179.025,00 | 1.683.574,61 | 77,26% | 1.581.266,46 | 72,57% | 952.781,63 | 43,73% | 495.450,39 | 22,74% | 730.792,98 | 33,54% |
| 19 | 19102RM21 | 515.341,00 | 315.262,57 | 61,18% | 286.673,63 | 55,63% | 144.481,23 | 28,04% | 200.078,43 | 38,82% | 170.781,34 | 33,14% |
| 19 | 19102RM19 | 789.383,00 | 675.258,85 | 85,54% | 642.856,46 | 81,44% | 397.722,15 | 50,38% | 114.124,15 | 14,46% | 277.536,70 | 35,16% |
| 19 | 19102RM22 | 1.130.205,00 | 967.145,09 | 85,57% | 938.139,48 | 83,01% | 587.340,33 | 51,97% | 163.059,91 | 14,43% | 379.804,76 | 33,60% |
| 19 | 19102RM25 | 4.237.541,00 | 4.036.425,57 | 95,25% | 4.022.361,18 | 94,92% | 2.244.321,84 | 52,96% | 201.115,43 | 4,75% | 1.792.103,73 | 42,29% |
| 19 | 19102RM18 | 348.770,00 | 277.567,10 | 79,58% | 258.062,38 | 73,99% | 158.874,16 | 45,55% | 71.202,90 | 20,42% | 118.692,94 | 34,03% |
| 19 | 19102RM24 | 926.055,00 | 730.111,55 | 78,84% | 693.059,60 | 74,84% | 475.700,27 | 51,37% | 195.943,45 | 21,16% | 254.411,28 | 27,47% |
| 19 | 19102RM23 | 1.483.251,00 | 1.150.788,56 | 77,59% | 1.070.832,87 | 72,19% | 625.332,88 | 42,16% | 332.462,44 | 22,41% | 525.455,68 | 35,43% |
| 19 | 19102CA01 | 58.405,00 | 35.012,53 | 59,95% | 32.427,96 | 55,52% | 19.142,90 | 32,78% | 23.392,47 | 40,05% | 15.869,63 | 27,17% |
| 19 | 19102RM11 | 587.707,00 | 423.589,55 | 72,07% | 376.461,06 | 64,06% | 261.945,15 | 44,57% | 164.117,45 | 27,93% | 161.644,40 | 27,50% |
| 19 | 19102RM12 | 2.070.658,00 | 1.647.666,07 | 79,57% | 1.553.074,37 | 75,00% | 935.574,81 | 45,18% | 422.991,93 | 20,43% | 712.091,26 | 34,39% |
| 19 | 19102RM10 | 2.800.950,00 | 2.458.048,20 | 87,76% | 2.382.308,84 | 85,05% | 1.484.234,66 | 52,99% | 342.901,80 | 12,24% | 973.813,54 | 34,77% |
| 19 | 19102RM09 | 478.668,00 | 419.539,74 | 87,65% | 401.650,46 | 83,91% | 222.475,04 | 46,48% | 59.128,26 | 12,35% | 197.064,70 | 41,17% |
| 19 | 19102RM13 | 1.015.730,00 | 829.116,49 | 81,63% | 796.133,65 | 78,38% | 548.263,78 | 53,98% | 186.613,51 | 18,37% | 280.852,71 | 27,65% |
| 19 | 19102RM16 | 2.458.968,00 | 2.079.476,28 | 84,57% | 1.952.617,44 | 79,41% | 1.247.084,38 | 50,72% | 379.491,72 | 15,43% | 832.391,90 | 33,85% |
| 19 | 19102RM08 | 439.048,00 | 362.058,41 | 82,46% | 341.685,24 | 77,82% | 220.123,79 | 50,14% | 76.989,59 | 17,54% | 141.934,62 | 32,33% |
| 19 | 19102RM15 | 431.091,00 | 346.794,44 | 80,45% | 330.929,52 | 76,77% | 216.945,53 | 50,32% | 84.296,56 | 19,55% | 129.848,91 | 30,12% |
| 19 | 19102RM14 | 2.098.398,00 | 1.681.973,50 | 80,16% | 1.592.052,39 | 75,87% | 1.002.830,02 | 47,79% | 416.424,50 | 19,84% | 679.143,48 | 32,36% |
| 19 | 19102RM06 | 2.439.984,00 | 2.131.897,97 | 87,37% | 1.976.063,66 | 80,99% | 1.300.591,80 | 53,30% | 308.086,03 | 12,63% | 831.306,17 | 34,07% |
| 19 | 19001 | 51.420.802,17 | 36.130.329,44 | 70,26% | 36.019.549,61 | 70,05% | 28.534.414,96 | 55,49% | 15.290.472,73 | 29,74% | 7.595.914,48 | 14,77% |
| 19 | 19010 | 140.329.920,22 | 121.370.916,37 | 86,49% | 63.156.798,42 | 45,01% | 51.921.222,18 | 37,00% | 18.959.003,85 | 13,51% | 69.449.694,19 | 49,49% |
| 19 | 19011 | 941.370.771,82 | 842.225.086,38 | 89,47% | 796.558.195,90 | 84,62% | 431.243.400,92 | 45,81% | 99.145.685,44 | 10,53% | 410.981.685,46 | 43,66% |
| 19 | 19012 | 412.708.292,96 | 351.472.572,53 | 85,16% | 324.731.833,24 | 78,68% | 213.620.723,37 | 51,76% | 61.235.720,43 | 14,84% | 137.851.849,16 | 33,40% |
| 19 | 19013 | 50.419.458,46 | 25.084.144,95 | 49,75% | 22.182.123,82 | 44,00% | 13.358.026,39 | 26,49% | 25.335.313,51 | 50,25% | 11.726.118,56 | 23,26% |
| 19 | 19017 | 113.955.013,40 | 87.445.013,37 | 76,74% | 79.719.140,31 | 69,96% | 51.753.660,41 | 45,42% | 26.510.000,03 | 23,26% | 35.691.352,96 | 31,32% |
| 19 | 19018 | 17.321.893,26 | 10.818.368,26 | 62,45% | 10.175.230,10 | 58,74% | 7.862.143,75 | 45,39% | 6.503.525,00 | 37,55% | 2.956.224,51 | 17,07% |
| 19 | 19019 | 88.474.970,59 | 75.821.463,83 | 85,70% | 24.889.878,11 | 28,13% | 21.605.282,67 | 24,42% | 12.653.506,76 | 14,30% | 54.216.181,16 | 61,28% |
| 19 | 19020 | 13.704.012,29 | 5.866.115,65 | 42,81% | 1.239.549,65 | 9,05% | 1.239.549,65 | 9,05% | 7.837.896,64 | 57,19% | 4.626.566,00 | 33,76% |
| 19 | 19102 | 592.293.022,20 | 464.811.283,64 | 78,48% | 462.286.130,84 | 78,05% | 432.077.211,83 | 72,95% | 127.481.738,56 | 21,52% | 32.734.071,81 | 5,53% |
| 19 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | | **2.467.426.412,37** | **2.059.090.978,51** | **83,45%** | **1.857.081.000,89** | **75,26%** | **1.275.692.880,44** | **51,70%** | **408.335.433,86** | **16,55%** | **783.398.098,07** | **31,75%** |
| 20 | 20001 | 33.626.826,40 | 26.845.945,42 | 79,83% | 26.842.482,08 | 79,82% | 19.519.754,83 | 58,05% | 6.780.880,98 | 20,17% | 7.326.190,59 | 21,79% |
| 20 | 20015 | 475.087.520,06 | 386.883.392,73 | 81,43% | 193.688.531,51 | 40,77% | 112.624.385,11 | 23,71% | 88.204.127,33 | 18,57% | 274.259.007,62 | 57,73% |
| 20 | 20016 | 10.305.453,74 | 6.664.463,24 | 64,67% | 6.664.463,24 | 64,67% | 5.554.986,40 | 53,90% | 3.640.990,50 | 35,33% | 1.109.476,84 | 10,77% |
| 20 | 20017 | 498.480.894,95 | 446.328.309,10 | 89,54% | 293.223.696,27 | 58,82% | 61.739.430,06 | 12,39% | 52.152.585,85 | 10,46% | 384.588.879,04 | 77,15% |
| 20 | 20114 | 20.422.367,51 | 13.114.652,57 | 64,22% | 12.314.652,57 | 60,30% | 7.501.623,37 | 36,73% | 7.307.714,94 | 35,78% | 5.613.029,20 | 27,48% |
| 20 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 20 | | **1.037.923.062,66** | **879.836.763,06** | **84,77%** | **532.733.825,67** | **51,33%** | **206.940.179,77** | **19,94%** | **158.086.299,60** | **15,23%** | **672.896.583,29** | **64,83%** |
| 25 | 25001 | 3.566.657.915,00 | 2.696.693.701,30 | 75,61% | 2.696.693.701,30 | 75,61% | 2.690.810.497,09 | 75,44% | 869.964.213,70 | 24,39% | 5.883.204,21 | 0,16% |
| 25 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 25 | | **3.566.657.915,00** | **2.696.693.701,30** | **75,61%** | **2.696.693.701,30** | **75,61%** | **2.690.810.497,09** | **75,44%** | **869.964.213,70** | **24,39%** | **5.883.204,21** | **0,16%** |
| 26 | 26001 | 238.005.611,30 | 67.545.907,87 | 28,38% | 67.545.907,87 | 28,38% | 45.104.523,23 | 18,95% | 170.459.703,43 | 71,62% | 22.441.384,64 | 9,43% |
| 26 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 26 | | **238.005.611,30** | **67.545.907,87** | **28,38%** | **67.545.907,87** | **28,38%** | **45.104.523,23** | **18,95%** | **170.459.703,43** | **71,62%** | **22.441.384,64** | **9,43%** |
| 30 | 30001 | 26.456.730,08 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 26.456.730,08 | 100,00% | 0,00 | 0,00% |
| 30 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | | **26.456.730,08** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **26.456.730,08** | **100,00%** | **0,00** | **0,00%** |
| - | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| - | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | **18.199.498.743,81** | **13.081.209.442,36** | **71,88%** | **12.194.132.242,41** | **67,00%** | **10.095.665.425,18** | **55,47%** | **5.118.289.301,45** | **28,12%** | **2.985.544.017,18** | **16,40%** |